State of California

Business, Transportation and Housing Agency

Department of Transportation

Prepared By: Robert Sertich Chief

Division of Budgets (916) 654-4556

HIGHWAY FINANCIAL MATTERS

Allocations for EEM Projects FP-02-32 Resolution:

Action Item

CTC Meeting:

October 3, 2002

Reference No.:

2.5c.(3)

Original Signed By

ROBERT L. GARCIA Chief Financial Officer

October 1, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-02-32

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,000,000 be allocated from the Budget Act of 2002, Item 2660-101-0183 for three (3) Environmental Enhancement and Mitigation (EEM) Program projects on the attached list.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$1,000,000 in State funds for three (3) EEM projects included in the approved project list at an estimated cost of \$18,636,000 including \$17,636,000 contributions from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2002/03 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

Attachment

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPACTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assista	nce Environmental Enhancement and Mitigation (EEM) Pro	jects	Resolu	tion: FP-02-32
\$500,000 Marin Audubon Society MTC 04-Marin County Senate: 3 Assembly: 6	Bahia Acquisition In Novato – 645 acres near the mouth of the Petaluma River.	#13-51 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$500,000
	To acquire the 645 acre Bahia site to ensure permanent protection of wetlands Blue Oak dominated woodland, adjacent to salt marsh, fresh water streams and endangered and migratory species habitat.	\$500,000		\$500,000
	(Contributions from other sources: \$15,300,000.)			4000,000
2 \$250,000 Los Angeles County Depratment of Public Works MTA	Dominguez Channel Bicycle Trail. Vermont Avenue at Dominguez Channel. Construct a Class I bikeway with grade separations at street	#13-118 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
07-Los Angeles Senate: 17, 19-30,32 Assembly: 36,38-61	Crossings to provide a link to existing bike routes in the area. (Contributions from other sources: \$2,086,000.)			\$250,000
3 \$250,000 California State Parks <u>SANDAG</u> 11-San Diego Senate: 36-40 Assembly: 66,73-79	Tulloch Ranch Phase I Acquisition. Vermont Avenue at Dominguez Channel.	#13-14 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$250,000
	The acquisition of 592+ acres of the Tulloch Cuyamaca Ranch to acquire habitat for three endangered and rare plant species, increasing connectivity of Cuyamaca Rancho and Anza – Borrego Desert State Parks.	\$250,000		,
	(Contributions from other sources: \$250,000.)		<u> </u>	\$250,000